



St. John the Baptist Annual Report

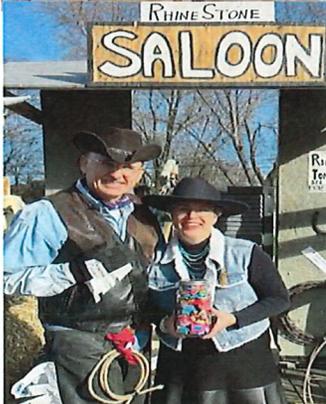


July 1, 2024-June 30, 2025

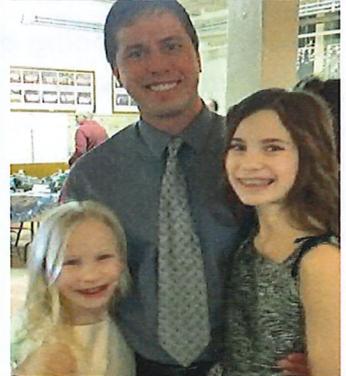
With Special edition of the 125th celebration

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St. John the Baptist Parish is a growing Catholic faith community whose members seek to live and share a Eucharistic love of Jesus Christ that is centered in prayer, Adoration, Reconciliation, education and community service.

Dear Parish Family,

As we come to the close of another year in our shared journey of faith, I write to you with deep gratitude and hope. This year-end financial statement is more than a set of numbers, it is a reflection of your generosity, our stewardship, and the mission we carry together as the Body of Christ.

Your gifts, whether offered through Sunday collections, special appeals, or quiet acts of service, have sustained our parish in countless ways. They have helped us celebrate the sacraments, educate our children in the faith, care for the poor, and maintain the sacred space where we gather to worship and grow.

In the spirit of transparency and accountability, this report outlines how we have used the resources entrusted to us. We strive to be faithful stewards, ensuring that every dollar supports the spiritual, pastoral, and practical needs of our community.

Looking ahead, we remain committed to fostering a parish culture rooted in mercy, hospitality, and vibrant discipleship. With your continued support, we will deepen our outreach, strengthen our ministries, and welcome more hearts into the embrace of Christ.

Thank you for being part of this mission. May God bless you and your loved ones abundantly in the coming year.

In Christ's peace,

Rev. Alan P. Wierzba

Pastor

St. John the Baptist Catholic Parish

Pastoral Council Members

Fr. Alan Wierzba
Nancy Hackel
David Bielmeier
Elizabeth King

2024-2025

Board Members
Nancy Hackel

Fr. Alan Wierzba

Finance Council Members

Fr. Alan Wierzba
Craig Braunel
Paul Hornung
David Wagener

Stacy Daniels
Maria Severson
Patty Myszka
James Halvorsen

St. John's Parish Sacramental from July 1, 2024-June 30, 2025

Baptisms: 10



Confirmation: 13



Eucharist: 11



Marriage: 2



Deaths: 8



Dear St. John's Parish Community,

As we conclude this fiscal year, I am excited to share the many blessings, accomplishments, and improvements that have taken place at St. John School. With a dedicated team of staff, families, and parish support, our school continues to grow in faith, excellence, and community spirit.

This year, we said farewell to **Mr. Martinez**, whose contributions will long be appreciated.

Our committees remained active and focused on meaningful progress. The **Education Committee** continued its work to strengthen curriculum and promote academic excellence—highlighted by the adoption of our new **English Language Arts program, Wit & Wisdom**, which challenges students to think deeply and communicate effectively. The **Building and Grounds Committee** oversaw several significant updates, including an **office remodel**.

Our **Home and School Association** worked to further strengthen the partnership between parents and the school, organizing community-building events such as **Trunk or Treat** and other **social gatherings** that nurture our shared mission. Safety remained a top priority, with an **ongoing safety assessment** and submission of a **Safety Mapping Grant application** to support future improvements.

Throughout the year, students and staff celebrated faith-filled traditions and community events that define our school's spirit—**Graveyard of the Saints, Veterans Day, the Christmas Program, and Catholic Schools Week**, among others. Each of these moments reflected our commitment to faith, learning, and service.

I extend my heartfelt gratitude to our parish community, families, and volunteers for their steadfast support. Your prayers, encouragement, and generosity make our work possible and help us continue our mission to educate God's children through academic excellence and service to others.

With faith and gratitude,
Mrs. Jessica Halvorsen
Principal, St. John School

St. John's Teaching Staff

2024-2025

Education Committee Members

Mrs. Jenna Martin	Mrs. Jean Lemmer
Mrs. Baylie Neider	Mrs. Brenda Werner
Mrs. Jane Bergs	Ms. Elly Schultz
Mrs. Lois Wierzba	Mr. Dan Hollenbeck
Ms. Cathy Zygarlicke	Mrs. June Wozny
Mrs. Jessica Halvorsen	Fr. Alan Wierzba

Fr. Alan Wierzba	Tiffany Braunel
Jessica Halvorsen	Brenda Werner
Betty Urmanski	Nancy Hackel

Support Staff

Mr. Juan Martinez	Mrs. Veronica Martinez
Mrs. Saffiya Hackel	Mrs. Stephannie Halvorsen
Ms. Janelle Haupt	



St. John's CCD Program, Youth and Adult Activities in 2024-2025

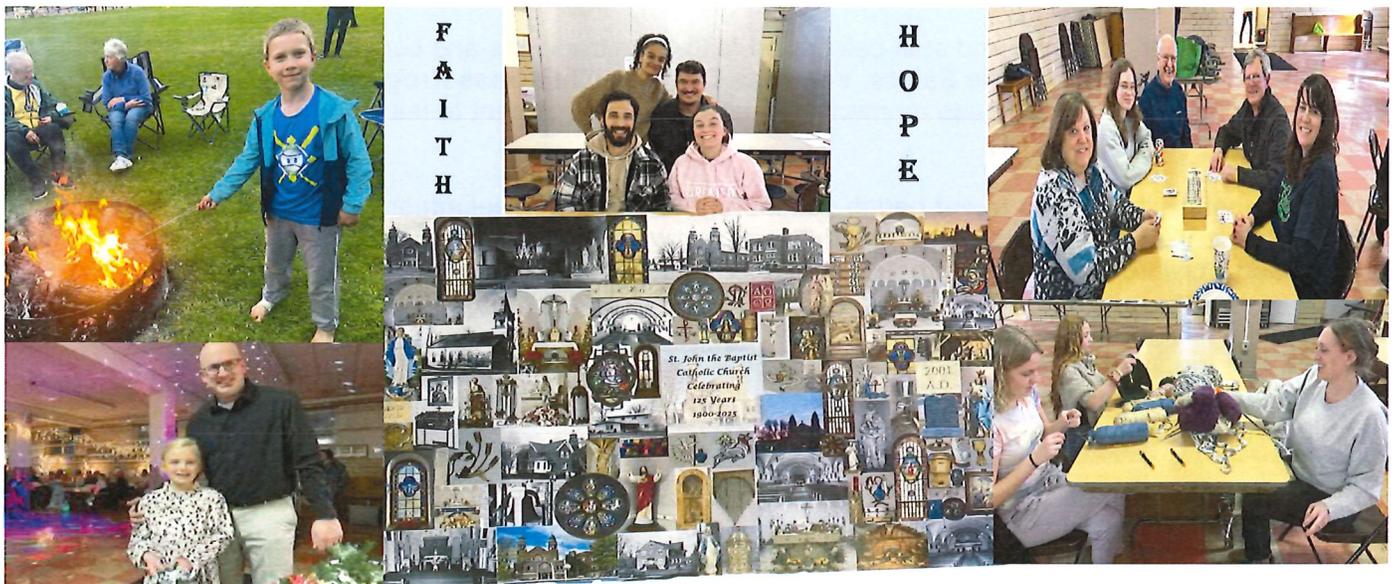
Dear Family of St. John the Baptist Parish,

With a heartfelt thank you to everyone who helped share and evangelize the faith to others through so many different ways.

To all of our volunteers who weekly bring Communion to our shut ins, teach the faith in the Religious Education Program and Children's Liturgy, work with youth and create new and exciting activities every week, monthly cleaning of the church, daily and weekly help out in the parish office, who help at one or all the parish fundraisers, servers, ushers, readers, song leaders, attend parish meetings, and so much more.

St. John's Parish Community is so blessed to have so many people who share their talent, time and treasures. Let us continue to work together and bring Christ to all.

With gratitude,
Mrs. Nancy Hackel
Evangelization Coordinator



LOVE AND THE GREATEST IS LOVE

Catechists and Youth Leaders for the 2024-25 School Year:

Alisa Kramer	Brenda Werner	Lori Kavajecz	Nancy Hackel
Jennifer Stahnke	Mark Hackel	Rachel Brewster	Patty Myszka
Ryan Kraft	Randall Myszka	Kateri Hackel	Jerry Sinz
Grace Wirkus	Fr. Alan Wierzba	Stacy Daniels	Maria Hackel
Shawn Schnelle	Xavier Hackel		

"Love God, serve God; everything is in that."

Saint Clare of Assisi

St. John the Baptist Parish Financial Report

Fiscal Year 2024-2025

Assets	Beginning Balance	Ending Balance	Difference
<u>Cash & Cash Equivalents</u>			
General Checking	\$59,321.17	\$92,162.38	\$32,841.21
Holy Name Checking	\$15,670.48	\$15,612.90	-\$57.58
PCCW Checking	\$4,375.92	\$4,003.35	-\$372.57
Works of Charity Checking	\$557.42	\$529.40	-\$28.02
Mass Stipend Checking	\$1,820.76	\$2,160.99	\$340.23
SCRIP Checking	\$34,011.65	\$28,279.45	-\$5,732.20
PayPal Checking	\$3,211.16	\$3,388.97	\$177.81
Savings General @ St. Ambrose	\$172,596.17	\$178,690.15	\$6,093.98
<u>Accounts Receivable</u>			
Holy Family Accounts Receivable	\$4,424.77	\$4,124.53	-\$300.24
St. Joseph Accounts Receivable	\$819.54	\$0.01	-\$819.53
Accounts Receivable, School	\$3,372.20	\$6,029.80	\$2,657.60
Interfunds Transfer	\$749.48	\$0.00	-\$749.48
<u>Restricted Assets</u>			
Inspired by the Spirit Fund @ St. Ambrose	\$17,382.20	\$53,065.80	\$35,683.60
Assistance Fund @ St. Ambrose	\$24,475.40	\$14,983.86	-\$9,491.54
<u>Inventory</u>			
SCRIP Inventory	\$24,062.23	\$29,087.50	\$5,025.27
<u>Prepaid Expenses</u>			
Prepaid Expenses, Deposits, School	\$6,613.00	\$1,775.00	-\$4,838.00
<u>Land & Buildings</u>			
Land Improvements, School	\$48,812.00	\$48,812.00	\$0.00
Building Improvements, Parish	\$11,401.21	\$11,401.21	\$0.00
Building Improvements, School	\$56,263.20	\$66,005.23	\$9,742.03
Equipment, Parish	\$54,634.40	\$54,634.40	\$0.00
Equipment, School	\$74,831.83	\$67,586.83	-\$7,245.00
<u>Accumulated Depreciation</u>			
Accumulated Depreciation, Parish	-\$11,543.66	-\$22,895.58	-\$11,351.92
Accumulated Depreciation, School	-\$44,215.00	-\$53,224.00	-\$9,009.00
<u>Other Assets</u>			
Grants Receivable, School	\$20,000.00	\$21,400.00	\$1,400.00
Total Assets:	\$583,647.53	\$627,614.18	\$43,966.65
Liabilities			
<u>Accounts Payable</u>			
Accounts Payable	\$2,220.35	\$5,446.02	\$3,225.67
Accounts Payable, School	\$0.00	\$0.00	\$0.00
<u>Other Short-term Liabilities</u>			
Salaries Payable, School	\$38,954.00	\$50,318.00	\$11,364.00
Accrued Paid Time Off (PTO), School	\$1,239.00	\$1,239.00	\$0.00
FICA/Soc Sec & Medicare Tax Payable, School	\$2,969.00	\$3,833.00	\$864.00
403(b) Withholding, Parish	\$0.00	\$0.00	\$0.00
403(b) Withholding, School	\$867.00	\$1,766.00	\$899.00
Life & Disability Insurance Withholding	\$0.00	\$3.90	\$3.90
Deferred Revenues, School	\$5,200.00	\$1,700.00	-\$3,500.00
Credit Card	\$8,785.00	\$2,994.52	-\$5,790.48
<u>Restricted Collections Held for Others</u>			

St. John the Baptist Parish Financial Report

Fiscal Year 2024-2025

Miscellaneous Short-Term Liabilities	\$1,400.00	\$0.00	-\$1,400.00
Misc. Liabilities Held for Others	\$0.00	\$0.00	\$0.00
Total Liabilities	\$61,634.35	\$67,300.44	\$5,666.09
Total Assets and Liabilities	\$522,013.18	\$560,313.74	\$38,300.56

Receipts	
Adult Envelope	\$320,367.25
Offertory Plate	\$46,983.05
Other Church Support	\$42,404.53
Societies - Men & Women	\$2,842.00
Bequests and Memorials	\$52,439.69
Interest Earned	\$8,455.08
School Tuition, Fees, Extended Care & Choice Income	\$237,114.44
Program Income - Religious Education Tuitions & Fees	\$13,127.41
School Donations (Restricted)	\$37,259.20
Hot Lunch Income/Milk	\$17,979.38
Gain/Loss Sale of Assets	\$713.00
Diocesan Annual Appeal Rebates	\$6,128.00
Gifts for Works of Charity	\$1,052.59
Inspired by the Spirit Campaign	\$54,866.96
Mass Stipend Income	\$3,325.00
Total	\$845,057.58

Fundraisers			
SCRIP	\$11,669.03	Lent 50/50 Raffle	\$1,114.50
Benefit Raffle	\$5,850.00	School Raffle	\$1,500.00
Box Tops	\$240.80	Spring Raffle	\$10,250.00
Candy	\$10,721.25	Steam Show	\$8,825.42
Christmas Benefit	\$11,975.51	Walk for Virtues	\$3,126.00
Clothing	\$328.00	Wreath	\$3,305.00
Coffee	\$2,411.50	Chalk Fest - Youth	\$147.29
CSW Breakfast	\$180.00	Concert in the Park - Youth	\$529.00
Edgar Carnival	\$6,689.53	Potato Bake - Youth	\$4,721.23
Edgar Chalk Fest	\$535.61	Religious Article Sale - Youth	\$172.00
Fish Fries	\$37,076.92	Taco Truck - Youth	\$828.22
Fish Fry Desserts	\$3,697.80	Steam Show - Youth	\$374.44
Flowers - School	\$4,054.78	All Others & Combined Fundraiser Expenses	-\$2,187.03
Food Court	\$3,701.72		
Total Fundraisers			\$131,838.52
Total Receipts and Fundraisers			\$976,896.10

St. John the Baptist Parish Financial Report Fiscal Year 2024-2025

Disbursements	Parish	School	Evangelization	Total
Salaries- Parish Priests	\$20,216.32	\$3,841.56	\$2,531.10	\$26,588.98
Salaries - Other Priests	\$120.00	\$0.00	\$0.00	\$120.00
Salaries - Lay Teachers	\$0.00	\$330,240.46	\$0.00	\$330,240.46
Salaries - All Others	\$60,835.97	\$149,086.75	\$40,971.67	\$250,894.39
Professional Fees and Services	\$2,033.75	\$25,345.53	\$333.63	\$27,712.91
Payroll Taxes	\$5,171.51	\$41,704.19	\$3,358.54	\$50,234.24
Group Insurance and Retirement	\$10,559.22	\$27,013.64	\$2,882.21	\$40,455.07
Household Expenses - Rectory	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$1,497.12	\$5,018.66	\$1,074.70	\$7,590.48
Utilities	\$3,555.14	\$30,693.09	\$2,735.67	\$36,983.90
Auto and Travel Expenses	\$541.42	\$296.00	\$85.95	\$923.37
Liturgical	\$3,956.33	\$1,497.44	\$1,651.34	\$7,105.11
Media Expense	\$0.00	\$21,419.63	\$14,604.11	\$36,023.74
Maintenance Supplies & Depreciation	\$13,751.09	\$29,539.16	\$1,588.79	\$44,879.04
Property and Liability Insurance	\$2,308.75	\$7,919.50	\$2,308.75	\$12,537.00
Program, Hot Lunch Food, Contract Serv. & Misc.	\$12,924.59	\$32,056.54	\$14,275.47	\$59,256.60
Assessment/DAA/Quota	\$2,000.00	\$0.00	\$0.00	\$2,000.00
School Subsidies	\$0.00	\$500.00	\$0.00	\$0.00
Society Expenditures	\$507.67	\$2,942.58	\$0.00	\$3,450.25
Totals	\$139,978.88	\$709,114.73	\$88,401.93	\$937,495.54
Other Disbursements				
Works of Charity	\$1,100.00			
Total Other Disbursements				\$1,100.00
Total Disbursements				\$938,595.54
Total Receipts minus Disbursements				\$38,300.56

Cemetery			
Assets	Beginning	Ending	Difference
Checking	\$1,754.02	\$2,042.19	\$288.17
Perpetual Care Fund	\$96,496.48	\$103,277.14	\$6,780.66
Cemetery Savings	\$27,195.01	\$30,380.16	\$3,185.15
Due To/From	\$929.08	\$0.00	-\$929.08
Total Assets	\$126,374.59	\$135,699.49	\$9,324.90
		Disbursements	
Lot Sales	\$3,000.00	Salary/Taxes/Benefits	\$2,117.68
Investment Income	\$8,949.24	Supplies/Fuel	\$1,292.84
Realized Gain	\$1,823.64	Contracted & Professional Services	\$1,037.46
Total Receipts	\$13,772.88	Total Disbursements	\$4,447.98
Total Receipts minus Disbursements			\$9,324.90

St. John the Baptist Parish:

Since its founding, our church has been a place of worship, fellowship, and service. Generations have gathered here to celebrate life's joys and support one another through challenges. As we look back on our rich history, we honor those who laid the foundation and those who have carried the torch forward.

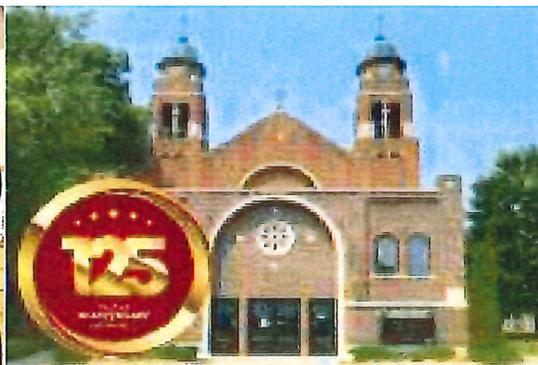
For 125 years, St. John the Baptist Parish through the hands of the ordained have exercised the sacraments. They have bonded couples together for a lifetime, some as long as 70 plus years. For infants and adults they have claimed Jesus as their Savior by washing away of their original sin. They have fed thousands the Consecrated Bread, Jesus, for the first time. Through their holy hands have said the words "You are forgiven". They have received a notice and in a matter of minutes left and went out at all hours anointed someone and provided comfort and peace to their loved ones.

For 125 years, St. John the Baptist parish through the faithful of this community have come together to build a church, to maintain a church, to go out and serve God by sharing the good news of Jesus Christ.

God has called each of us to be servants for Him. This call has been taken with love, respect and sacrifice for more than 125 years.



Each time we hear the glorious church bell sound from St. John the Baptist Parish may we take a moment and thank God for everyone who has come before us, everyone who is with us and everyone who will come in the future to strive to bring the faith to all in the Edgar Community, the nation, and the world.



**Lord make me an instrument of
your love.**

