

Inspired By the Spirit Capital Campaign Status as of January 15, 2024

The parish goal to raise is \$380,000 with 65% of that returning to the parish. That 65% = \$247,000.00
\$469,881.00 is pledged, surpassing the goal by \$89,881. 80% of that returns to the parish = \$ 71,904.80
If all the pledges are paid, (the \$469,881.00) St. Johns will receive = \$318,904.80

Pledged amount paid so far toward the \$380,000 = \$217,978.71
Under Goal: -\$162,021.29
Percent of Goal Pledged: 123.65%
Percent of Goal Received: 57.36%
Number of Donors: 133

So far, St. John's has received \$125,442.96 of the \$318,904.80. With these funds, the following projects have been done, are in process, or are planned:

Inspired by the Spirit Campaign Projects:

Replacing School Windows (5 windows @ \$550/window)		not started
Upgrading Electrical in Church and School	\$ 14,500.00	in progress
Fire alarms in school	\$ 750.00	completed
Electrical hookup for rectory washer/dryer	\$ 373.58	completed
Upgrading the Audio/Visual in Church	\$ 47,646.89	completed
Additional Audio/Visual in Church	\$ 3,500.00	completed
Enclosing the Gathering Space	\$ 3,541.85	completed
Cushioning on pews in church	\$ 3,255.00	completed
Walk in 8x10 Freezer and 8x10 Cooler	\$ 45,421.97	completed
Addition of 2 Bathrooms on 2 nd floor in School	\$ 5,000.00	completed
Parking lot – repair cracks	\$ 700.00	not completed yet
Stair-rails in Sanctuary	\$ 2,371.64	in progress
Installation of stair-rails in sanctuary	\$?	not started

Projects for this summer:

Rain and snow melt water leakage in school basement corner classroom
Bell Tower repair
Rectory new flooring
Rectory/office air conditioning.
Sidewalk leveling
Creating principal office and secretary office and a small classroom out of current office
Fencing in the playground

Diocesan Annual Appeal STATUS AS OF 01/15/2024

Goal: \$36,615.00
Total Pledged & Received: \$26,201.00
Amount Received: \$24,526.00
Over/(Under) Goal: (\$12,089.00)
Percent of Goal Pledged: 71.56%
Percent of Goal Received: 66.98%
Number of Donors: 99

THANK YOU FOR CONTRIBUTING TO THE FUTURE OF ST. JOHN'S PARISH AND SCHOOL