

Dear Parishioners of St. John the Baptist Catholic Church,

It is hard to believe that it is already time to release the annual parish financial end-of-the-year report for 2023 as it seems we just did the 2022 report! Time does seem to go faster each year, and each year comes with its own blessings and challenges. We, as a parish community, are doing okay financially due to withdrawing from savings this past year and receiving Covid Employee Retention Credit. Rising prices and cost of living, along with the *Inspired by the Spirit Capital Campaign*, and the *Diocesan Annual Appeal Campaign* stretch all of us, but the Lord rewards those who trust in His providential care. God provides through the generosity of all of you and your faithfulness to our Parish's needs for nearly 125 years now. Thank you!

There are challenges, but there is always hope. The October Mass counts show that our numbers at Mass are on the rise. The number of baptisms is on the rise as the number of funerals decreased. You can read about the exciting school programs on the next page from our new principal, Mrs. Jessica Halvorsen. Check out all the programming that is happening through our evangelization coordinator's office, Nancy Hackel.

I am grateful to you all for your support of the parish, the school, and the many programs and volunteers who make possible what takes place. I thank God for you daily and keep you in my prayers, especially as I recite my priestly prayers, the Divine Office.

May God bless you, your family, your household, and your friends in 2024.

Rev. Alan Wierzba

St. John the Baptist Parish is a growing Catholic faith community whose members seek to live and share a Eucharistic love of Jesus Christ that is centered in prayer, Adoration, Reconciliation, education and community service.

Pastoral Council members

2022-2023

Finance Council Members

Michelle Hafferman
Linda Mroczenski
Fr. Alan Wierzba

Patty Myszka
Nancy Hackel

Fr. Alan Wierzba
Craig Braunel
Paul Hornung
Stacy Daniels
Maria Severson
Patty Myszka
David Wagener

Fr. Alan Wierzba

Board Members
Michelle Hafferman

David Wagener

St. John's Parish Sacramental from July 1, 2022-June 30, 2023

Baptisms: 15

Confirmation: 27

Eucharist: 22

Marriage: 2

Deaths: 12



St. John's School

Dear St John's Parishioners,

Every school year is a new adventure and the 2022-2023 school year is no exception. We welcomed a new leader, Ms. Renee Fait, and many new staff to support our students in their learning and growth, and most notably started a 3 year old kindergarten program that has continued to expand! With the addition of more students, we creatively managed to provide more classroom space in the building by reorganizing a few spaces including creating plans for new right sized child bathrooms on the third floor. We also added Catechesis of the Good Shepherd for students in grades 3K-K in which students have an opportunity to spend time with Jesus each week.

In addition to adding more students to St John's School, we upgraded technology with new student chromebooks and 5 new SmartBoards to assist students and teachers in enhancing their education. Speaking of enhancing education, throughout the year, St John's students were able to participate in activities to enhance their education including field trips, Veterans Day Program, Christmas Program, Quiz Bowl, Spelling Bee, Forensics and celebrate their accomplishments during the all school picnic in May at Oak Street Park!

However, none of this could be possible without the support of the St. John the Baptist community who have been consistent in their efforts. Teachers, staff, parents, grandparents, alumni, parishioners, community partners and friends have contributed to enhancing the education of our current and future students. Including a special thank you for the donation that helped us purchase new playground equipment. We THANK our parish family for all your support and ask you to please keep our school, teachers and staff in your prayers. Have a very blessed holiday season!

Mrs. Jessica Halvorsen

The mission of Saint John the Baptist Catholic School is to educate God's children and promote Catholic values through academic excellence and service to others.

St. John's Teaching Staff

2022-2023

Education Committee Members

Mrs. Jessica Halvorsen	Mrs. Brenda Werner	Tiffany Braunel	Nancy Hackel
Mrs. Jane Bergs	Ms. June Wozny	Michelle Hafferman	Bridget Kaiser
Mrs. Jean Lemmer	Ms. Renee Fait	Betty Urmanski	Brenda Werner
Mrs. Lois Wierzba	Mr. Anthony Pospichal	Renee Fait	Fr. Alan Wierzba
Ms. Julie Seubert	Fr. Alan Wierzba		
Mrs. Ashley Michlig	Mrs. Dana Blume		
Ms. Baylie Neider	Mrs. Kristine Riehle		



St. John's CCD Program, Youth and Adult Activities in 2022-2023

The CCD Program moved along smoothly with the assistance of a fantastic teaching staff.



In September the parish held "33 Days to Morning Glory", a group retreat program. Twenty-four people completed the 5 week retreat. In addition, a Marian Conference was held.

The first week of Advent welcomed Children's Liturgy at the 9 am Sunday Masses. Gwyn Strasser along with Nancy Hackel had 12-16 young children who they shared the Sunday gospel reading with, sang songs, and did a work activity.

Youth of all ages had several opportunities during the school year to grow in their faith through community services such as ringing bells for the Salvation Army, Family Fun Nights, and just fun social events such as paintballing.

St. John's held its first annual Father/Daughter Dance in February. It was a huge success with the help of so many wonderful volunteers and participants. Dads, get your suits and dress shoes out for the second annual dance-February 17, 2024.



At the Easter Vigil Mass five candidates were welcomed into the parish community: Connie Bonneville, Megan Erbrecht, Hunter Newby, Jackie Lemmer, and Gabe Voigt. Continue to pray for our newly Confirmed.



St. John's had their largest group attend Adventure Camp in June. Two adults and one discerning religious life chaperoned 17 youth. The group spent one week at Crosswoods Camp, Mason, WI.

St. John's Parish Community is so blessed to have so many people who share their talent, time and treasures. Let us continue to work together and bring Christ to all.

Mrs. Nancy Hackel

Catechists and Youth Leaders for the 2022-23 School Year:

Jessica Mucha	Brenda Werner	Sarah Mucha	Nancy Hackel
Jody Davis	Mark Hackel	Juan Martinez	Catherine Bergs
Ryan Kraft	Randy Myszka	Patty Myszka	Melissa Lemmer
Stacey Trawicki	Fr. Alan Wierzba	Grace Wirkus	Jerry Sinz
Stacy Daniels			

"We cannot all do great things, but we can do small things with great love." St. Mother Teresa of Calcutta

St. John the Baptist Parish Financial Report
Fiscal Year 2022-2023

Assets	Beginning Balance	Ending Balance	Difference
<u>Cash & Cash Equivalents</u>			
General Checking	\$85,461.62	\$209,330.97	\$123,869.35
Holy Name Checking	\$17,954.50	\$17,109.62	-\$844.88
PCCW Checking	\$3,693.44	\$4,158.76	\$465.32
Works of Charity Checking	\$705.00	\$611.50	-\$93.50
Mass Stipend Checking	\$1,530.02	\$2,005.89	\$475.87
SCRIP Checking	\$42,122.16	\$41,663.02	-\$459.14
PayPal Checking	\$100.01	\$100.94	\$0.93
Savings General @ St. Ambrose	\$341,662.69	\$215,456.34	-\$126,206.35
<u>Accounts Receivable</u>			
Holy Family Accounts Receivable	\$3,794.05	\$4,306.77	\$512.72
Accounts Receivable, School	\$700.00	\$795.60	\$95.60
<u>Restricted Assets</u>			
Inspired by the Spirit Fund @ St. Ambrose	\$0.00	\$22,570.35	\$22,570.35
Assistance Fund @ St. Ambrose	\$16,854.33	\$23,678.09	\$6,823.76
<u>Inventory</u>			
SCRIP Inventory	\$18,711.78	\$20,381.36	\$1,669.58
<u>Prepaid Expenses</u>			
Prepaid Utility, Deposits, School	\$5,525.00	\$5,525.00	\$0.00
<u>Land & Buildings</u>			
Land Improvements, School	\$22,026.00	\$22,026.00	\$0.00
Building Improvements, School	\$11,492.00	\$25,742.00	\$14,250.00
Equipment, Parish	\$0.00	\$31,923.41	\$31,923.41
Equipment, School	\$18,095.00	\$51,220.75	\$33,125.75
<u>Accumulated Depreciation</u>			
Accumulated Depreciation, Parish	\$0.00	-\$532.06	-\$532.06
Accumulated Depreciation, School	-\$21,471.00	-\$28,631.00	-\$7,160.00
Total Assets:	\$568,956.60	\$669,443.31	\$100,486.71
Liabilities			
<u>Accounts Payable</u>			
Accounts Payable	\$3,341.47	\$3,036.14	-\$305.33
Accounts Payable, School	\$264.30	\$10,881.00	\$10,616.70
<u>Other Short-term Liabilities</u>			
Salaries Payable, School	\$26,086.00	\$47,888.00	\$21,802.00
Accrued Paid Time Off (PTO), School	\$0.00	\$1,239.00	\$1,239.00
FICA/Soc Sec & Medicare Tax Payable, School	\$1,996.00	\$3,653.00	\$1,657.00
403(b) Withholding	\$0.00	\$1,355.00	\$1,355.00
Deferred Revenues, School	\$8,400.00	\$6,922.80	-\$1,477.20
Credit Card	\$0.00	\$2,435.05	\$2,435.05
<u>Restricted Collections Held for Others</u>			
Propagation of Faith - Mission Sunday	\$10.00	\$0.00	-\$10.00
Misc. Liabilities Held for Others	\$648.00	\$3,120.00	\$2,472.00
Total Liabilities	\$40,745.77	\$80,529.99	\$39,784.22
Total Assets and Liabilities	\$528,210.83	\$588,913.32	\$60,702.49

St. John the Baptist Parish Financial Report

Fiscal Year 2022-2023

Receipts			
Adult Envelope			\$262,628.50
Offertory Plate			\$35,406.35
Other Church Support			\$31,925.48
Societies - Men & Women			\$3,795.00
Bequests and Memorials			\$18,488.22
Interest Earned			\$10,478.46
School Tuition, Fees, Extended Care & Choice Income			\$168,560.65
Program Income - Religious Education Tuitions & Fees			\$10,303.75
School Donations (Restricted)			\$24,135.51
Two Eagles Grant			\$15,000.00
Grant Income			\$2,000.00
Hot Lunch Income/Milk			\$13,479.60
Sale of Assets			\$205.00
Diocesan Annual Appeal Rebates			\$675.00
Gifts for Fund for Works of Charity			\$1,200.00
Employee Retention Credit			\$158,226.24
Inspired by the Spirit Campaign			\$86,940.24
Collections & Appeal Funds			\$6,270.00
Total			\$849,718.00
Fundraisers			
SCRIP	\$11,710.44	School Raffle	\$1,115.00
Amazon Smile	\$469.38	Spring Raffle	\$10,075.00
Benefit Raffle	\$9,490.00	Steam Show	\$6,720.69
Box Tops	\$296.80	Walk for Virtues	\$1,715.00
Candy	\$5,832.30	Wreath	\$3,663.50
Christmas Bazaar	\$13,654.31	Car Wash - Youth	\$401.00
Coffee	\$1,840.50	Chalk Fest - Youth	\$172.83
CSW Breakfast	\$326.00	Concert in the Park - Youth	\$385.33
Edgar Carnival	\$10,001.83	Flower Sales - Youth	\$919.52
Fish Fries	\$27,855.67	Potato Bake - Youth	\$3,693.46
Fish Fry Desserts	\$2,775.70	Religious Article Sale - Youth	\$250.60
Food Court	\$4,155.53	Steam Show - Youth	\$816.00
Friday, Family Frenzy	\$3,930.51	All Others & Combined Fundraiser Expenses	-\$11,242.44
Lent 50/50 Raffle	\$931.00		
Total Fundraisers			\$111,955.46
Total Receipts and Fundraisers			\$961,673.46

St. John the Baptist Parish Financial Report

Fiscal Year 2022-2023

Disbursements	Parish	School	CCD	Total
Salaries- Parish Priests	\$18,709.72	\$4,389.42	\$1,531.92	\$24,631.06
Salaries - Other Priests	\$280.00	\$0.00	\$0.00	\$280.00
Salaries - Lay Teachers	\$0.00	\$351,167.58	\$0.00	\$351,167.58
Salaries - All Others	\$60,683.79	\$109,979.76	\$36,702.64	\$207,366.19
Professional Fees and Services	\$3,940.48	\$24,357.01	\$1,088.58	\$29,386.07
Payroll Taxes - Social Security	\$4,906.56	\$35,934.27	\$2,912.88	\$43,753.71
Group Insurance and Retirement	\$9,052.49	\$29,397.72	\$1,870.42	\$40,320.63
Household Expenses - Rectory	\$329.56	\$329.47	\$329.46	\$988.49
Office Supplies	\$2,377.67	\$8,734.88	\$2,017.34	\$13,129.89
Utilities	\$4,224.41	\$29,653.79	\$3,216.47	\$37,094.67
Auto and Travel Allowances	\$258.28	\$685.81	\$840.20	\$1,784.29
Liturgical	\$5,859.89	\$2,590.29	\$2,571.50	\$11,021.68
Instructional Supplies	\$0.00	\$9,772.11	\$13,779.00	\$23,551.11
Janitorial Supplies	\$4,054.56	\$0.00	\$0.00	\$4,054.56
Repairs and Maintenance	\$532.06	\$13,776.03	\$3,932.37	\$18,240.46
Property and Liability Insurance	\$2,889.25	\$5,778.50	\$2,889.25	\$11,557.00
Hot Lunch Food & Miscellaneous	\$13,192.51	\$33,610.13	\$11,870.85	\$58,673.49
Catholic Life Subscriptions	\$0.00	\$0.00	\$1,515.00	\$1,515.00
Assessment/DAA/Quota	\$13,381.00	\$0.00	\$0.00	\$13,381.00
School Subsidies	\$0.00	\$500.00	\$0.00	\$0.00
Society Expenditures	\$831.86	\$3,322.23	\$0.00	\$4,154.09
Totals	\$145,504.09	\$663,979.00	\$87,067.88	\$896,550.97
Other Disbursements				
Works of Charity	\$1,300.00			
Adventure Camp Payments	\$3,120.00			
Total Other Disbursements				\$4,420.00
Total Disbursements				\$900,970.97
Total Receipts - Disbursements				\$60,702.49

St. John the Baptist Parish will celebrate 125 years in January of 2025.

Take a moment to see who is on the committee and if you would like to join, contact the parish office at 715-352-3011.

125th Anniversary Planning Committee:

Advisor: Father Alan Wierzba

Historian: Linda Mroczenski

Media/Marketing: Nancy Hackel

Social: Patty Myszka

Lots of hands will help make this celebration run smoothly,
please consider sharing your gifts and talents.

